ADOPTED BY THE GALWAY TOWN BOARD, RESOLUTION NO.#: 46-2019
ON NOVEMBER 12, 2019 Margaret L Jette TOWN CLERK

2020 FINAL BUDGET

SUMMARY SHEET

Code	Fund	Actual 2013 Approp.	Actual 2014 Approp.	Actual 2015 Approp.	Budget 2016 Approp.	Budget 2017 Approp.	Budget 2018 Approp.	Budget 2019 Approp.	Budget 2020 Approp.	*not including property tax * Less Est. Revenues	Less Unexp. Balance	Amount to be Raised by Taxes
A	General	581,444	628,423	688112	658,643	673821	720335	676893	666048	356048	0	310,000
B	General - Outside Vill.	69,034	106,904	89547	90,532	93839	108791	113550	103,100	103100	0	0
DA	Highway - Townwide	413,508	532,899	544100	569,492	625097	616597	577712	647382	430,050	47,332	170,000
DB	Highway - Outside Vill.	655,906	680,322	724747	654,188	656505	627213	635795	640000	640000	0	0
	TOWN TOTAL	1,719,892	1,948,548	2,046,506	1,972,855	2,049,262	2,072,936	2,003,950	2,056,530	1,529,198	47,332	480,000
S	Special Districts											
	E. Galway Lighting	1,500	1,500	2,075	2,075	1800	1200	1400	1500	0	0	1,500
	Galay Fire Co.	242,250	242,250	246,850	251,200	255550	259900	263290	267240	0	0	267,240
										Levy Subject to Tax Cap		748,740
FD002	Harmony Fire Dist.	17,654	17,654	17,315	17,137	16879	16883	17546	18384	0	0	18,384
AD011	Ambulance Dist.							136,000	160,340	0	0	160,340
	Special Districts TOTAL	261,404	261,404	266,240	270,412	274,229	277,983	418,236	447,464	0	0	447,464
	Totals	1,981,296	2,209,952	2,312,746	2,243,267	2,323,491	2,350,919	2,422,186	2,503,994	1,529,198	47,332	927,464
									0			

2020 FINAL BUDGET

GENERAL FUND REVENUES - TOWN WIDE

Account #	Item	2016 Actual	2017actual	2018 budget	changes as of 9/2018 2018 budget	2019 budget		2020 budget	
A1001	Tax Collection	255,000	281,128	299,000		299,000		310,000	
A1030	Special assessments	0	682			0		0	
A1081	Other Payments in Lieu of	2,263	3,027	2,000		2,000		2,000	
A1089	Other Tax items	211	408	0		0		0	
A1090	Int. & Pen. - Real Prop. Taxes	3,641	3,645	2,000		2,000		2,000	
A1120	Non Property Tax by County	256,759	202,456	165,000		155,000		220,000	
A1255	Clerk Fees	2,211	1,278	1,500		1,500		1,500	
A1550	Dog Control Fees	70	70	0		0		0	
A2012	Recreation Concessions(Vendo	340	0	0		0		0	
A 2268	Animal Control		0	0		0		0	
A2376	County Landfill Distribution							20,000	
A2389	Misc. Govt. Revenue - Yr 2000	0	0	0		0		0	
A2401	Interest & Earnings	154	179	100		100		100	
A2544	Dog Licenses	2,546	2,570	2,300		2,300		2,300	
A2610	Fines & Forfeited Bail	20,149	15,086	15,000		7,500		7,500	
A2701	Refund Prior Year Expense	0	0	0		0		0	
A2705	Gifts and Donations	11,890	0	0		0		0	
A2755	Endowments & Trusts	0	0	0		0		0	
A2770	S.S. Int & Unclassified	0	0	0		0		0	
A2801	Interfund Transfers	0	0	0		0		0	
A3001	Per Capita	20,144	20,144	20,000		20,000		20,000	
A3005	Mortgage Tax	109,523	93,724	90,000		90,000		80,648	
A3040	Real Propery Admin.	0	0	0		0			
A3089	NYS Aid	0	0	0		0			
A4960	Fed. Aid Emergency Work	0	0	0		0			
A5031	Interfund Transfers	0	0	0		0			
	Total Revenues	684,901	624,397	596,900		579,400		666,048	

					changes				
GENERAL FUND APPROPRIATIONS - TOW		original			as of 9/2018				
Account #	Item	2016 budget	2017actual	2018 budget	2018 budget	2019 budget		2020 budget	
A1010.1	Town Board	20,200	20,200	20,200		20,200		20,604	
A1010.4	Town Board Expense	5,876	8,025	8,000		8,000		8,000	
A1110.1	Justices	19,500	20,000	20,000		20,000		20,400	
A1110.1.08	Justices Clerk	16,616	18,801	20,800		22,150		22,593	
A1110.4	Justices Expense	3,286	2,915	5,000		4,000		4,000	
A1220.1	Supervisor	15,000	15,000	15,000		15,000		25,000	
A1220.2	Supervisor	0	0	0		0		0	
A1220.4	Supervisor Expense	1,667	1,660	2,000		3,000		3,000	
A1320.4	Audit/Accounting	426	284	10,000		10,000		10,000	
A1330.1	Tax Collector Salary	10,506	10,611	10,770		10,986		11,206	
A1330.1.08	Tax Collector Deputy	2,000	4,336	5,300		5,200		5,304	
A1330.4	Tax Collector Expense	1,023	816	1,200		1,000		1,000	
A1355.1	Assessors Salary	25,958	26,218	26,620		27,153		27,697	
A1355.4	Assessors Expense	888	1,186	25,000		25,000		2,000	
A1410.1	Town Clerk	31,516	31,857	32,335		32,982		35,000	
A1410.1.08	Town Clerk Deputy	12,379	10,888	11,165		13,200		13,464	
A1410.4	Town Clerk Expense	5,148	2,795	4,500		4,500		4,500	
A1420.4	Attorney	5,970	11,161	8,000	3,000	25,000		15,000	
A1430.1	Personel/Accounting	25,046	13,290	30,000		26,000		28,000	
A1430.1.08	Personel/Accounting Deputy	693	7,651	0					
A1430.4	Personel/Accounting	2,091	2,305	2,500	2,000	8,000		8,000	
A1440.4	Engineering	140	95	0	500	500		500	
A1450.1	Elections	750	1,000	1,000		1,020		1,020	
A1450.4	Elections	316	91	1,000		1,000		1,000	
A1620.1	Buildings-Maintenance	9,340	11,555	11,000		11,220		11,445	
A1620.4	Building Expense-Town hall	44,027	37,253	50,000		65,000		60,000	
A1680.2	Computer Equipment	5,029	5,915	1,500	4,000	2,000		3,000	
A1680.4	Computer CE	2,105	1,525	3,000		4,000		5,000	
A1910.4	Unallocated Ins.	29,777	31,523	35,000		35,000		35,000	
A1920.4	Municipal Assoc. Dues	900	900	1,000		1,100		1,100	
A1989.4	Other General Support		0	0		0			

GENERAL FUND APPROPRIATIONS - TOWN WIDE

Account #	Item	2016 Actual	2017actual	2018 budget	as of 9/2018 2018 budget	2019 budget		2020 budget
A1990.4	Contingent	0	5,000	15,000	-9,500	15,000		15,000
A3310.1	Traffic Control	2,230	0	0		0		0
A3310.4	Traffic Control	1,249	1,248	2,000		2,000		2,000
A3510.1	Animal control	8,790	8,878	9,100		9,282		9,468
A3510.4	Animal control	1,246	1,241	2,000		2,000		1,000
A4010.4	Board of Health	1,000	1,000	1,000		1,000		1,000
A4540.4	Ambulance	68,000	68,680	80,000		0		0
A5010.1	Supt. Highways	63,037	63,667	64,622		66,000		67,320
A5010.4	Supt. Highways	173	50	200		200		400
A5132.1	Garage PS	8,962	9,733	10,000		10,200		10,404
A5132.4	Garage CE	22,736	26,969	35,000		35,000		35,000
A6010.4	GGCSA	4,200	4,200	4,200		4,200		4,200
A6772.4	Nutrition Meal Site	584	584	1,000		1,000		1,000
A7510.1	Historian	2,000	2,400	2,600		2,600		2,652
A7510.4	Historian	101	0	700		700		2,471
A7550.4	Celebrations	567	694	500		500		500
A7989.1		0	5,579	11,500		13,000		14,000
A7989.4	Recreation Field	11,829	6,608	7,500		7,000		8,000
A8160.4	Refuse/Garbage Ce	701	1,686	1,000		1,000		1,000
A8760.4	Emergency Disaster Relief	0	0	0		0		0
A8810.4	Cemeteries	0	0	200		200		4,000
A9010.8	State Retirement	36,460	28,990	34,223		29,500		29,500
A9030.8	Social Security	20,978	21,709	24,400		24,900		24,900
A9050.8	Unemployment Ins.	0	1,000	0		0		0
A9060.8	Hospitalization	6,145	8,871	8,200		7,900		7,900
A9720.6	Principal Repayment	35,000	35,000	35,000		35,000		35,000
A9720.601	Town Garage							
A9720.602	Town Hall							
A9720.602								
A9720.7	Interest Payment	9,421	8,368	8,500		6,500		6,500
	Total Appropriations	604,582	612,011	720,335		676,893		666,048
	Unexpended Balance	(80,319)	(12,386)	123,435		97,493		0

2020 FINAL BUDGET

General Fund-Town Outside the Village

Account #	Item	2014 Actua	2015 Actua	2016 Actua	2017actual	2018 budget	as of 9/2018 2018 budget	2019 budget		2020 budget	
B1001	Tax Collection										
B1120	County - Non Property Tax				22,494	50,500		50,500		44,190	
B1170	Franchises	51,505	51,335	51,006	52,616	50,000		50,000		50,000	
B1560	Other - Safety Inspection	4,841	8,823	7,884	6,353	3,000		5,000		5,000	
B1603	Vital Statistics Fees										
B2070	Contributions - Youth - Private										
B2089	Other Recreation Income										
B2110	Zoning Fees	327	155	184	400	200		200		200	
B2115	Planning Bd. Fees	2,000	1,519	900	675	750		500		500	
B2189	Other Home & Community Incom										
B2350	Youth Rec. - Other Govmt's	3,075	2,010	1,430	3,788	3,200	820	3,200		3,200	
B2389	Misc. Govt. Revenue										
B2401	Interest & Earnings	8	26	28	13	10		10		10	
B2701	Refund Prior Year Expense										
B2705	Gifts and Donations	3,500	4,175	4,175	5,225						
B3001	State Per Capita										
B3772	State Aging Recreation										
B3820	State Youth Programs	1,209	2,559	2,050							
	Total Revenues	66,465	70,602	67,657	91,564	107,660		109,410		103,100	

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

Account #	Item	2014 Actua	2015 Act	2016 Actua	2017actual	2018 budget		2019 budget		2020 budget	
B1910.4	Unallocated Ins.	5,800									
B1990.4	Contingent Acct.				2,000	6,000		10,000		10,000	
B3620.1	Building Inspection	18,594	15,339	15,726	15,879	16,117		16,450		15,500	
B3620.1.08	Building Inspection Clerk		4,570	5,723	5,633	6,000		7,000		7,000	
B3620.4	Building Inspection	24,133	18,129	19,219	27,979	25,000		25,000		7,000	
B3620.401	Supplies										
B3620.422	Professional Fees										
B6772.4	Aging Recreation	12,280	12,000	10,510	13,045	8,000	435	8,000		9,000	
B7310.1	Youth Programs	1,900	2,000	2,000	5,965	8,000	820	8,000		8,500	
B7310.4	Youth Programs	21,658	19,269	21,669	17,218	15,000		15,000		16,000	
B7310.401	Supplies										
B7310.403	Travel										
B7310.411	Misc.										
B7310.423	Salaries										
B7310.440	baseball softball				2,000	2,000		2,500		2,500	
B8010.1	Zoning	1,859	705	838	754	2,500		2,500		2,500	
B8010.4	Zoning	4,070	3,421	5,453	4,475	4,000		4,000		10,000	
B8010.401	Supplies										
B8010.412	Professional Services										
B8020.1	Planning	1,304	740	909	642	2,500		3,300		3,300	
B8020.4	Planning	10,702	5,890	5,655	4,084	7,400		7,400		7,400	
B8020.401	Supplies										
B8020.409	School Training										
B8020.412	Professional Services										
B8020.416	Clerk										
B8020.424	Master Plan										
B9010.8	State Retirement	2,323	2,160	2,210	1,757	2,074		1,800		1,800	
B9030.8	Social Security	1,810	1,786	1,928	2,209	2,900		2,600		2,600	
B9050.8	Unemployment Ins.	471									
	Total Appropriations	106,904	86,009	91,840	103,640	107,491		113,550		103,100	
	Unexpended Balance	-40,439	-15,407	-24,183	-12,076	169		-4,140			

2020 FINAL BUDGET

								changes		
Highway Revenues-Townwide						Original		as of 9/18		
Account #	Item	2014 Actual	2015 Budget	2015 Actual	2016 Actual	2017actual	2018 budget		2019 budget	2020 budget
DA1001	Tax Collection	75,000	75,000	75,000	81,000	81,000	159,000		159,000	170,000
DA1081	Other Payments in Lieu of Taxe	680		680	679	0	0		0	0
DA1120	Non Prop. Tax from County	323,783	413,000	428,901	453,000	506,146	420,000		400,000	430,000
DA2401	Interest & Earnings	26	100	37	51	40	50		50	50
DA2665	Equipment Sale	26,280	25,000	0	12,862	69,638	35,000		0	0
DA2701	Refund Prior Year Expense		0			0	0		0	0
DA2801	Interfund Transfers		0			0	0		0	0
DA4960	Fed. Aid Emerg. Disaster		0			0	0	5,298	0	0
	Total Revenues	425,769	513,100	504,618	547,592	656,824	614,050		559,050	600,050

								changes		
HIGHWAY APPROPRIATIONS - TOWN WIDE								as of 9/18		
Account #	Item	2014 Actual	2015 Budget	2015 Actual	2016 Actual	2017actual	2018 budget		2019 budget	2020 budget
DA1910.4	Vehicle Insurance	19,541	0	0		0	0			0
DA5120.4	Bridges	0	0	0		0	0			0
DA5130.1	Machinery	67,955	77,500	72,315	71,535	73,413	76,900		79,000	82,000
DA5130.2	Machinery & Equipment	93,932	0	0			0	165,500	100,000	130,000
DA5130.4	Machinery	64,548	78,000	75,248	64,840	74,413	65,000		75,000	85,000
DA5132.4	Buildings	0	0	0						0
DA5140.1	Brush & Weeds	0	0	0			0			0
DA5140.4	Brush & Weeds Maintenance	2,003	2,000	1,794	1,964	2,033	2,000		2,000	2,000
DA5142.1	Snow Removal	128,755	115,900	111,511	123,741	136,773	116,500	-9,702	118,830	140,000
DA5142.4	Snow Removal	96,260	105,500		116,131	114,981	115,000	27,786	125,000	130,500
DA9010.8	State Retirement	30,391	37,797	37,797	38,670	31,170	36,297		32,282	32,282
DA9030.8	Social Security	14,817	18,253	14,214	15,113	15,804	15,900		16,500	16,500
DA9050.8	Unemployment Insurance	0	0	0	0	0	0		0	0
DA9060.8	Hospital & Medical Ins.	16,700	29,150	25,693	24,617	27,946	39,000	-10,000	29,100	29,100
DA9950.9	Capital Equipment Fund	0	80,000	58,419	99,840	93,353	150,000	-150,000	0	0
	Total Appropriations	532,899	544,100	490,304	556,451	569,886	616,597		577,712	647,382
	Unexpended Balance	-107,130	-31,000	14,314	-8,859	86,938	-2,547		-18,662	-47,332

2020 FINAL BUDGET

HIGHWAY REVENUES - TOWN OUTSIDE VILLAGE			actual	actual			as of 9/18		
Account #	Item	2014 Actual	2015 Budget	2016 Budget	2017actual	2018 budget		2019 budget	2020 budget
DB1001	Tax Collection	0	0	0	0			0	0
DB1120	Non Prop. Tax from County	622,216	461,070	416,720	393,673	480,000		495,000	499,930
DB2389	Misc. Govt. Revenue				0				
DB2401	Interest & Earnings	21	85	74	47	70		70	70
DB2701	Refund Prior Year Expense				0	0		0	0
DB3089	State Grant - Play Fields			0	0	0		0	0
DB3501	CHIPS	155,843	159,926	171,333	139,497	140,000	58,400	140,000	140,000
DB4960	FEMA								
		0		0					
	Total Revenues	778,080	621,081	588,127	533,217	620,070		635,070	640,000

HIGHWAY APPROPRIATIONS - TOWN OUTSIDE VILLAGE							changes		
	Item		actual	actual			as of 9/18		
		2014 Actual	2015 Budget	2016 Budget	2017actual	2018 budget		2019 budget	2020 budget
DB1989.4	Other General Support			0	0	0		0	0
DB5110.1	Road Repairs	152,685	172,004	177,219	189,715	182,000	58,400	186,000	190,000
DB5110.4	Road Repairs	454,314	348,607	415,157	418,197	361,500		366,500	366,500
DB5110.4.00	Road Repairs			31,841	15,875				
DB5140.4	Brush & Weeds	0	0	0	2,800	2,000		2,000	2,000
DB8760.4	Emer. Disaster work		0	0		0		0	
DB9010.8	State Retirement	32,133	32,397	33,146	26,938	31,113		27,795	28,000
DB9030.8	Social Security	11,427	13,014	13,398	14,419	14,600		14,900	14,900
DB9050.8	Unemployment Insurance	0	3,626	0	0	1,000		1,000	1,000
DB9060.8	Hospital & Medical Ins.	29,763	19,546	21,734	26,343	35,000		37,600	37,600
	Total Appropriations	680,322	589,194	660,654	678,412	627,213		635,795	640,000
	Unexpended Balance	97,758	31,887	-72,527	-145,195	-7,143		-725	0

2020 FINAL BUDGET

SPECIAL DISTRICTS - REVENUES							changes		
Account #	Item	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget	
SL1001	East Galway Lighting District	1,500	2,075	2,075	1,800	1,200	1,200	1,500	***to be raised by taxes
SF-1-1001	Galway Fire District	242,250	246,850	251,200	255,550	259,900	263,290	267,240	***to be raised by taxes
SF-2-1001	Harmony Fire District	17,654	17,654	17,137	16,788	16,883	17,546	18,384	***to be raised by taxes
AM4540.4	Ambulance District						136,000	160,340	***to be raised by taxes
							changes		
SPECIAL DISTRICTS - APPROPRIATIONS		2014 Actual	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget	
SL-5182.4	East Galway Lighting District	1,641	2,075	2,075	1,800	1,200	1,400	1,500	
SF1-3410.4	Galway Fire Prot. District	242,250	246,850	251,200	255,550	259,900	263,290	267,240	
SF2-3410.4	Harmony Fire District	17,654	17,654	17,137	16,788	16,883	17,546	18,384	
AM4540.4	Ambulance District						136,000	160,340	

HARMONY CORNERS FIRE DISTRICT

2020 BUDGET SUMMARY

Total Appropriations (from page 2) $ 105,811

Less:

Estimated Revenues (from page 2) $ 150

Estimated Appropriated Unreserved Fund Balance $0 $ 150

Amount to be Raised by Real Property Taxes $ 105,661*

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Charlton	$55,917,153	67.00%	$81,965,900	77.22%	$81,595.08
Galway	$ 9,787,000	53.00%	$18,466,038	17.40%	$18,382.50
Milton	$5,326,733	93.30%	$5,709,253	5.38%	$5,683.42
Total			$97,295,046	100%	$105,661*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Charlton	$ 81,595.08
Galway	$ 18,382.50
Milton	$ 5,683.42

Total Apportioned $ 105,661

I certify that the estimates were approved by the fire commissioners on October 15, 2019
(Date)

Lynne Gipp

Fire District Secretary/Treasurer

Note: File with Town Budget Officer by November 4.

APPROPRIATIONS

	Actual Expenditures 2018	Budget as Modified 2019	Preliminary Estimate 2019	Adopted Budget 2020
Salary - Treasurer	$ 590	$ 590	$ 590	$ 590
Salary – Other	$ 0	$ 0	$ 0	$ 0
Other Personal Services	$ 0	$ 0	$ 0	$ 0
A3410.1 Total Personal Services	$ 590	$ 590	$ 590	$ 590
A3410.2 Equipment	$ 3317	$ 10,000	$ 10,000	$ 10,000
A3410.4 Contractual Expenditures	$ 50,005	$ 61,905	$ 61,905	$ 65,071
Reserve Fund Expenditure	$ 0	$ 0	$ 0	$ 0
A1930.4 Judgments and Claims	$ 0	$ 0	$ 0	$ 0
A9010.8 State Retirement System	$ 0	$ 0	$ 0	$ 0
A9025.8 Local Pension Fund	$ 0	$ 0	$ 0	$ 0
A9030.8 Social Security	$ 0	$ 0	$ 0	$ 0
A9040.8 Workers' Compensation	$ 0	$ 0	$ 0	$ 0
A9050.8 Unemployment Insurance	$ 0	$ 0	$ 0	$ 0
Accident Insurance	$ 0	$ 0	$ 0	$ 0
A9085.8 Supp. Benefit Payments to Disabled Firefighters	$ 0	$ 0	$ 0	$ 0
A9710.6 Redemption of Bonds	$ 0	$ 0	$ 0	$ 0
A97__.6 Redemption of Notes	$ 0	$ 0	$ 0	$ 0
A9710.7 Interest on Bonds	$ 0	$ 0	$ 0	$ 0
A97__.7 Interest on Notes	$ 0	$ 0	$ 0	$ 0
A9901.9 Transfer to Other Funds	$ 44,381	$ 30,000	$ 30,000	$ 30,000
Totals	$ 98,293	$ 102,495	$ 102,495	$ 105,661 *

* Transfer to Budget Summary, page 1

Revenues

	Actual Revenues 2018	Budget as Modified 2019	Preliminary Estimate 2019	Adopted Budget 2020
A2262 Fire Protection and Other Services to Other Districts and Governments	$ 0	$ 0	$ 0	$ 0
A2401 Interest and Earnings	$ 221	$ 150	$ 150	$ 150
A2410 Rentals	$ 0	$ 0	$ 0	$ 0
A2660 Sales of Assets	$ 0	$ 0	$ 0	$ 0
A2701 Refunds of Expenditures	$ 0	$ 0	$ 0	$ 0
A2705 Gifts and Donations	$ 0	$ 0	$ 0	$ 0
Miscellaneous (specify)	$ 0	$ 0	$ 0	$ 0
A2770	$ 0	$ 0	$ 0	$ 0
A2770	$ 0	$ 0	$ 0	$ 0
A3389 State Aid, Other Public Safety (specify)	$ 0	$ 0	$ 0	$ 0
A4389 Federal Aid, Other Public Safety (specify)	$ 0	$ 0	$ 0	$ 0
A5031 Interfund Transfers	$ 0	$ 0	$ 0	$ 0
Totals	$ 221	$ 150	$ 150	$ 150 *

* Transfer to Budget Summary, page 1

FIRE DISTRICTS
WORKSHEET A
COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Offi ce of Real Property Services.
(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Charlton	$54,917,153	67.00%	$81,965,900
Galway	$ 9,787,000	53.00%	$18,466,038
Milton	$ 5,326,733	93.30%	$ 5,709,253
	Total Full Valuations		$106,141,191
Less First Million of Full Valuation			$1,000,000
Excess Over First Million of Full Valuation			$105,141,191
Multiply Excess by One Mill x .001			$105,141
Expenditures Permitted on Full Valuation Above $1,000,000			$105,141
Add Expenditures Permitted on Full Valuation Below First $1,000,000			$2,000
Statutory Spending Limitation for 2019			$107,141
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			$39,590
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on ________)			$0
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			$146,731
Less Budget Appropriations			$ 105,661
Statutory Spending Limitation Margin			$ 41,070

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1)	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	$0
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	$0
2)	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	$0
3)	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	$0
4)	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	$590
5)	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	$0
6)	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	$0
7)	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation. (Cancer Insurance Requirement)	$3000
8)	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	$0
9)	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	$0
10)	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	$0
11)	District's contributions for Social Security. Subtotal to carry forward (to next page)	$0

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (cont'd)

	Subtotal carried forward: (from previous page) $	$590
12)	Payment of principal and interest on tax anticipation notes for new fire districts.	$0
13)	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	$0
14)	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	$3,500
15)	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	$0
16)	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	$2,500
17)	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of $200,000 or more.	$0
18)	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	$30,000
19)	District's contribution to the State's unemployment insurance fund for paid officers and employees.	$0
20)	Amounts received from fire protection, emergency reserve and general ambulance contracts.	$0
21)	Use of gift proceeds.	$0
22)	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	$0
23)	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fi re district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	$0
	Total Exclusions from Statutory Spending Limitation (to Worksheet A)	$39,590

FIRE DISTRICTS

WORKSHEET C

OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION BORROWING AND RESERVE FUNDS

1)	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	$0
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	$0
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fi re district obligations, and the income and capital gains from the investment of the proceeds of obligations.	$0

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.

Harmony Corners
Fire District

2020 Budget

2020 Spending Limit	$105,661
Exclusions from Statutory Spe	$40,590
Sum of Spending Limit/Exclus	$146,251
Less Budget Appropriations	$105,661
Statutory Spending Limitation	$40,590

2020 Tax Cap Levy Calculation		Budget Increase
2019 Tax Levy	$102,495.00	105661
Tax Base Growth Factor	1.0038	102495
Tax Levy Growth Factor	1.0200	3166
Tax Levy Limit	$104,942.17	
Tax Levy Carryover	$719.00	
Tax Levy Limit	$105,661	Difference
Saratoga County Limitatior	$107,141	$1,480

Category Description	Budget
Administrative	
Association Dues	$ 300.00
Legal-Audit	$ 660.00
Notices/Publications	$ 100.00
Office Supplies	$ 900.00
Postage	$0.00
Printing Supplies	$100.00
Software	$ 435.00
Building	
Building Repairs	$ 8,226.00
Cleaning	$ 1,000.00
Furnace Service	$ 500.00
Maintenance Supplies	$ 200.00
Mowing	$3,500
Plowing (Incl. in Mowing)	
Vehicles	
Apparatus Repair	$ 6,500.00
Gas	$ 2,500.00
Diesel	
Gas, Oil, etc. Other (Incl. in Gas)	
Gas Allotment for Chiefs	$ 900.00
Insurance	$ 10,000.00
Insurance - Cancer Medical Ins	$ 3,000.00
Communication Equipment - F	$ 1,000.00
Communication Equipment - I	$ 1,200.00
Hydrant Development/Repair	$1,500
Physicals/Shots	$ 2,500.00
Equipment Testing-SCBA; Lac	$ 2,200.00
Turn Out Gear	$ 5,000.00
YMCA	$ -
Travel-Training	$ 2,000.00
Travel-Travel	$ 500.00
Commissioners Training	$200.00
Utilities /Services	
Propane	$5,000.00
Electric	$3,000.00
Telephone	$ 1,000.00

Harmony Corners
Fire District

Time Warner (intenet)	$ 1,000.00
Mahoney Notifier (Alarm Service	$300.00
Chief's Budget (Equipment)	$ 10,000.00
Total Expendiutres/Budget	$ 75,221.00
Bond Payment	$ -
Treasurer	$ 590.00
Total	$ 75,811.00
Reserve	$ 30,000.00
Total Budget	$ 105,811.00
Less Anticipated Revenue	$ 150.00
Taxes to be Raised	$ 105,661.00

2020 Tax Apportionment	2018 Equalized Full Value Full Value Assess	Taxes to be Raised	
Charlton	$81,965,900	$ 81,595.08	77.22%
Galway	$18,466,038	$18,382.50	17.40%
Milton	$5,709,253	$5,683.42	5.38%
Total	$106,141,191	$105,661.00	100.00%

State of New York, ss.:
City and County of Schenectady

TOWN OF GALWAY LEGAL NOTICE 2020 PRELIMINARY BUDGET

Notice is hereby given that the Preliminary Budget for the Town of Galway for the fiscal year beginning January 1, 2020 has been received and filed in the office of the Town Clerk at the Town Hall, 5910 Sacandaga Road, where it is available for inspection by any interested person during office hours. FURTHER NOTICE is hereby given that the Town Board of the Town of Galway will meet and review said Preliminary Budget and hold a public hearing at the Town Hall, 5910 Sacandaga Road, Galway, NY at 6:30 p.m. on the 12th of November 2019, and that at that hearing any person may be heard in favor or against the Preliminary Budget as compiled, or for or against any item or items as therein contained. Pursuant to Section 108 of the Town Law, the proposed salaries of the following Town officers are hereby specified as follows: Supervisor - $25,000; Council Members (4) — each at $5,100; with Deputy Supervisor an additional $200; Town Clerk - $35,000; 1st Justice - $10,200.; 2nd Justice - $10,200.; Superintendent of Highways - $67,400. Dated: 10/10/19 By order of the Town Board
10/12 2389590

Melanie Abraham of the City of Schenectady, being duly sworn, says that he/she is Principal Clerk in the office of the Daily Gazette Co., published in the City of Schenectady and that the notice/advertisement, of which the annexed is a printed copy, has been regularly published in the Daily Gazette and/or Sunday Gazette as follows:

1 insertion October 12, 2019

M Abraham

Sworn to me on this 24th day of October, 2019

NOTARY PUBLIC

Paula A Opel
PAULA A. OPEL
COMMISSIONER OF DEEDS
MY COMMISSION EXPIRES 07/22/2021