TOWN BUDGET

FOR 2026

TOWN OF GALWAY

IN

SARATOGA COUNTY

CERTIFICATION OF TOWN CLERK

I, Margaret L. DeFoe, TOWN CLERK,

CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE

2026 BUDGET OF THE TOWN OF GALWAY AS ADOPTED ON NOVEMBER 11, 2025.

Signed: Margaret L DeFoe

Dated 11/13/2025

TOWN OF GALWAY, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2026

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND	$	888,650.00	461,650.00	100,000.00	327,000.00
AM	AMBULANCE FUND	$	192,000.00	0.00	0.00	192,000.00
B	GENERAL - OUTSIDE VILLAGE	$	205,950.00	205,950.00	0.00	0.00
DA	HIGHWAY - TOWNWIDE	$	902,050.00	719,050.00	0.00	183,000.00
DB	HIGHWAY - OUTSIDE VILLAGE	$	770,800.00	670,250.00	100,550.00	0.00
HA	PARK PAVILION	$	0.00	0.00	0.00	0.00
HB	SALT BARN PROJECT	$	40,000.00	0.00	40,000.00	0.00
	TOTAL TOWN		2,999,450.00	2,056,900.00	240,550.00	702,000.00
	SPECIAL DISTRICTS					
SF1	GALWAY FIRE DISTRICT	$	358,200.00	0.00	0.00	358,200.00
SF2	HARMONY FIRE DISTRICT	$	25,068.70	0.00	0.00	25,068.70
SL	LIGHTING DISTRICT	$	3,000.00	0.00	0.00	3,000.00
	TOTAL SPECIAL DISTRICTS		386,268.70	0.00	0.00	386,268.70
	GRANDTOTAL	$	3,385,718.70	2,056,900.00	240,550.00	1,088,268.70

TOWN OF GALWAY
GENERAL FUND
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
TOWN BOARD								
Personnel Services	A1010.1	25,041.20	21,814.97	15,364.94	23,500.00	23,500.00	24,250.00	3.19
Contractual	A1010.4	9,429.12	9,880.46	4,836.80	12,000.00	12,000.00	10,000.00	-16.66
Total		34,470.32	31,695.43	20,201.74	35,500.00	35,500.00	34,250.00	-3.52
JUSTICES								
Personnel Services	A1110.11	23,891.94	22,279.92	15,005.56	22,950.00	22,950.00	23,650.00	3.05
Clerk Personnel Services	A1110.12	16,851.23	14,936.82	4,026.72	17,000.00	17,000.00	10,000.00	-41.17
Contractual	A1110.4	396.00	1,495.73	1,460.84	2,000.00	2,000.00	2,000.00	0.00
Total		41,139.17	38,712.47	20,493.12	41,950.00	41,950.00	35,650.00	-15.01
SUPERVISOR								
Personnel Services	A1220.1	34,130.97	31,188.39	20,007.64	30,600.00	30,600.00	31,550.00	3.10
Contractual	A1220.4	3,855.94	2,419.86	1,059.00	5,000.00	5,000.00	3,000.00	-40.00
Total		37,986.91	33,608.25	21,066.64	35,600.00	35,600.00	34,550.00	-2.94
AUDIT/ACCOUNTING								
Contractual	A1320.4	8,134.60	6,674.00	375.00	7,500.00	7,500.00	7,500.00	0.00
Total		8,134.60	6,674.00	375.00	7,500.00	7,500.00	7,500.00	0.00
TAX COLLECTOR								
Salary	A1330.11	10,000.00	10,499.84	7,071.32	10,815.00	10,815.00	12,000.00	10.95
Deputy Person Serv	A1330.12	858.28	0.00	1,743.32	3,000.00	3,000.00	4,000.00	33.33
Contractual	A1330.4	2,758.09	1,246.24	183.91	3,000.00	3,000.00	3,000.00	0.00
Total		13,616.37	11,746.08	8,998.55	16,815.00	16,815.00	19,000.00	12.99
ASSESSOR								
Personnel Services	A1355.1	27,840.00	26,000.00	17,510.00	26,780.00	26,780.00	20,800.00	-22.33
Contractual	A1355.4	854.64	414.81	381.50	1,000.00	1,000.00	1,000.00	0.00
Supplies	A1355.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF GALWAY
GENERAL FUND
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
School	A1355.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve For Rev	A1355.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		28,694.64	26,414.81	17,891.50	27,780.00	27,780.00	21,800.00	-21.52
TOWN CLERK								
Personnel Services	A1410.11	41,753.33	38,949.82	28,736.46	43,950.00	43,950.00	45,300.00	3.07
Deputy Pers Serv	A1410.12	1,207.58	1,643.57	620.33	4,000.00	4,000.00	6,000.00	50.00
Contractual	A1410.4	1,453.13	1,809.01	204.49	2,000.00	2,000.00	3,000.00	50.00
Supplies	A1410.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc	A1410.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		44,414.04	42,402.40	29,561.28	49,950.00	49,950.00	54,300.00	8.70
ATTORNEY								
Contractual	A1420.4	19,012.50	0.00	8,049.00	15,000.00	15,000.00	15,000.00	0.00
Total		19,012.50	0.00	8,049.00	15,000.00	15,000.00	15,000.00	0.00
PERSONEL/ACCOUNTING								
Personnel Serv	A1430.11	34,130.97	32,438.47	22,884.55	35,000.00	35,000.00	36,050.00	3.00
Deputy Pers Serv	A1430.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1430.4	3,217.27	4,223.99	639.02	5,000.00	5,000.00	5,000.00	0.00
Total		37,348.24	36,662.46	23,523.57	40,000.00	40,000.00	41,050.00	2.62
ENGINEERING								
Contractual	A1440.4	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Total		0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
ELECTIONS								
Personnel Services	A1450.1	867.40	1,200.00	700.00	1,400.00	1,400.00	1,500.00	7.14
Contractual	A1450.4	113.60	419.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total		981.00	1,619.00	700.00	2,400.00	2,400.00	2,500.00	4.16

TOWN OF GALWAY
GENERAL FUND
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
BUILDINGS								
Maintenance	A1620.1	15,129.56	6,843.14	0.00	0.00	0.00	0.00	0.00
Town Hall Contractual	A1620.4	79,799.82	219,611.08	45,434.11	110,000.00	110,000.00	190,000.00	72.72
Supplies	A1620.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone	A1620.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	A1620.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	A1620.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		94,929.38	226,454.22	45,434.11	110,000.00	110,000.00	190,000.00	72.72
COMPUTER								
Equipment	A1680.2	2,315.77	1,517.92	0.00	7,500.00	7,500.00	7,500.00	0.00
Supplies	A1680.4	8,833.25	13,680.85	7,607.58	15,000.00	15,000.00	15,000.00	0.00
Total		11,149.02	15,198.77	7,607.58	22,500.00	22,500.00	22,500.00	0.00
COMMUNITY DEVELOPMENT								
Community Development	A1720.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT SUPPORT								
Unallocated Ins	A1910.4	43,349.59	42,887.81	46,270.54	45,000.00	45,000.00	53,000.00	17.77
Municipal Assoc Dues	A1920.4	1,000.00	1,099.00	1,100.00	2,000.00	2,000.00	2,000.00	0.00
Other General Support	A1989.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent	A1990.4	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
Total		44,349.59	43,986.81	47,370.54	62,000.00	62,000.00	70,000.00	12.90
General Government Support Total		416,225.78	515,174.70	251,272.63	476,995.00	476,995.00	558,100.00	17.00
PUBLIC SAFETY								
COVID PUBLIC SAFETY EQUIP & CAPIT								
Covid Public Safety Equip & Capit Outlay	A3097.27C	3,125.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		3,125.00	0.00	0.00	0.00	0.00	0.00	0.00

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
TRAFFIC CONTROL								
Personnel Services	A3310.1	98.00	0.00	0.00	4,000.00	4,000.00	0.00	-100.00
Contractual	A3310.4	1,215.26	1,754.50	841.12	1,500.00	1,500.00	2,000.00	33.33
Total		1,313.26	1,754.50	841.12	5,500.00	5,500.00	2,000.00	-63.63
ANIMAL CONTROL								
Personnel Services	A3510.1	11,376.99	10,649.86	7,846.01	12,000.00	12,000.00	12,400.00	3.33
Contractual	A3510.4	1,494.41	12,206.94	1,640.00	7,500.00	7,500.00	5,000.00	-33.33
Contracts	A3510.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		12,871.40	22,856.80	9,486.01	19,500.00	19,500.00	17,400.00	-10.76
Public Safety Total		17,309.66	24,611.30	10,327.13	25,000.00	25,000.00	19,400.00	-22.40
PUBLIC HEALTH								
BOARD OF HEALTH								
Contractual	A4010.4	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total		0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
AMBULANCE								
Contractual	A4540.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Health Total		0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
TRANSPORTATION								
SUPT HIGHWAYS								
Personnel Services	A5010.1	79,681.85	74,399.78	50,117.19	76,650.00	76,650.00	78,950.00	3.00
Contractual	A5010.4	250.00	250.00	0.00	1,000.00	1,000.00	7,000.00	600.00
Total		79,931.85	74,649.78	50,117.19	77,650.00	77,650.00	85,950.00	10.68
GARAGE								
Personnel Services	A5132.1	11,746.23	4,843.74	0.00	0.00	0.00	0.00	0.00

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Contractual	A5132.4	34,763.78	43,969.00	43,179.15	55,000.00	55,000.00	55,000.00	0.00
Supplies	A5132.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone	A5132.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Heat	A5132.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	A5132.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes	A5132.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		46,510.01	48,812.74	43,179.15	55,000.00	55,000.00	55,000.00	0.00
Transportation Total		126,441.86	123,462.52	93,296.34	132,650.00	132,650.00	140,950.00	6.25
ECONOMIC ASSISTANCE AND OPPORTUNITY								
GGCSA								
Contractual	A6010.4	6,000.00	7,500.00	11,000.00	11,000.00	11,000.00	11,500.00	4.54
Total		6,000.00	7,500.00	11,000.00	11,000.00	11,000.00	11,500.00	4.54
NUTRITION MEAL SITE								
Contractual	A6772.4	1,636.00	1,241.72	1,310.63	2,500.00	2,500.00	2,500.00	0.00
Total		1,636.00	1,241.72	1,310.63	2,500.00	2,500.00	2,500.00	0.00
Economic Assistance And Opport Total		7,636.00	8,741.72	12,310.63	13,500.00	13,500.00	14,000.00	3.70
CULTURE AND RECREATION								
SPECIAL RECREATION FACILITIES								
Special Recreation Facilities	A7180.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
HISTORIAN								
Personnel Services	A7510.1	5,576.99	5,500.00	3,596.01	5,500.00	5,500.00	5,500.00	0.00
Personnel Services	A7510.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Services	A7510.12	12,567.00	2,700.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7510.4	251.71	458.00	98.00	500.00	500.00	500.00	0.00
Total		18,395.70	8,658.00	3,694.01	6,000.00	6,000.00	6,000.00	0.00

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
CELEBRATIONS								
Celebrations	A7550.4	560.77	0.00	0.00	1,000.00	1,000.00	0.00	-100.00
Total		560.77	0.00	0.00	1,000.00	1,000.00	0.00	-100.00
RECREATION FIELD								
Personnel Services	A7989.1	2,290.75	7,263.75	4,952.26	12,500.00	12,500.00	12,500.00	0.00
Contractual	A7989.4	14,548.30	17,701.12	2,700.17	20,000.00	20,000.00	15,000.00	-25.00
Total		16,839.05	24,964.87	7,652.43	32,500.00	32,500.00	27,500.00	-15.38
Culture And Recreation Total		35,795.52	33,622.87	11,346.44	39,500.00	39,500.00	33,500.00	-15.18
HOME AND COMMUNITY SERVICES								
COMP PLAN								
Comp Plan	A8025.4	31,054.68	2,743.79	0.00	35,000.00	35,000.00	25,000.00	-28.57
Total		31,054.68	2,743.79	0.00	35,000.00	35,000.00	25,000.00	-28.57
REFUSE/GARBAGE								
Contractual	A8160.4	552.26	1,125.06	0.00	1,500.00	1,500.00	1,500.00	0.00
Total		552.26	1,125.06	0.00	1,500.00	1,500.00	1,500.00	0.00
COVID CLEAN WATER EQUIP & CAPIT OUTLAY								
Covid Clean Water Equip & Capit Outlay	A8397.21C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
COVID CONTRATUAL								
Covid Salary	A8686.1C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Covid Contratual	A8686.41C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY DISASTER RELIEF								

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Emergency Disaster Relief	A8760.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEMETERIES								
Contractual	A8810.4	2,250.00	2,164.56	1,800.00	4,000.00	4,000.00	4,000.00	0.00
Total		2,250.00	2,164.56	1,800.00	4,000.00	4,000.00	4,000.00	0.00
Home And Community Services Total		33,856.94	6,033.41	1,800.00	40,500.00	40,500.00	30,500.00	-24.69
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	A9010.8	25,268.76	28,000.00	32,000.00	32,000.00	32,000.00	46,000.00	43.75
Social Security	A9030.8	26,549.60	24,286.02	15,543.46	22,500.00	22,500.00	26,000.00	15.55
Unemployment Ins	A9050.8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Insurance/employee Benefits	A9060.8	6,048.88	19,458.58	9,185.46	13,000.00	13,000.00	12,000.00	-7.69
Employee Benefits (insurance Buyout)	A9089.8	0.00	0.00	0.00	0.00	0.00	3,600.00	****.**
Total		57,867.24	71,744.60	56,728.92	67,500.00	67,500.00	87,600.00	29.77
Employee Benefits Total		57,867.24	71,744.60	56,728.92	67,500.00	67,500.00	87,600.00	29.77
DEBT SERVICE								
PRINCIPAL REPAYMENT								
Principal Repayment	A9720.6	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Payment	A9720.7	2,283.74	0.00	0.00	0.00	0.00	0.00	0.00
Total		72,283.74	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Total		72,283.74	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Interfund Transfer	A9901.9	113,583.00	0.00	23,656.18	23,656.18	23,656.18	0.00	-100.00
Total		113,583.00	0.00	23,656.18	23,656.18	23,656.18	0.00	-100.00

TOWN OF GALWAY
GENERAL FUND
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
TRANSFERS TO CAPITAL FUNDS								
Transfer To Capital Projects	A9950.9	0.00	0.00	575,000.00	275,000.00	575,000.00	0.00	-100.00
Total		0.00	0.00	575,000.00	275,000.00	575,000.00	0.00	-100.00
Interfund Transfers Total		113,583.00	0.00	598,656.18	298,656.18	598,656.18	0.00	-100.00
TOTAL APPROPRIATIONS		880,999.74	783,391.12	1,035,738.27	1,095,301.18	1,395,301.18	888,650.00	-18.86

TOWN OF GALWAY
GENERAL FUND
2026 FINAL BUDGET
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	A1001	302,000.42	302,000.69	314,000.00	314,000.00	314,000.00	327,000.00	4.14
Special Assessments	A1030	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		302,000.42	302,000.69	314,000.00	314,000.00	314,000.00	327,000.00	4.14
REAL PROPERTY TAX ITEMS								
Other Payments In Lieu Of Tax	A1081	0.00	3,452.55	3,430.08	3,500.00	3,500.00	3,400.00	-2.85
Other Tax Items	A1089	0.00	0.00	585.29	0.00	0.00	0.00	0.00
Real Prop Tax	A1090	4,002.15	4,362.83	3,383.98	4,500.00	4,500.00	3,400.00	-24.44
Total		4,002.15	7,815.38	7,399.35	8,000.00	8,000.00	6,800.00	-15.00
NON-PROPERTY TAX ITEMS								
Sales Tax	A1120	534,969.91	509,946.00	0.00	120,000.00	120,000.00	221,750.00	84.79
Total		534,969.91	509,946.00	0.00	120,000.00	120,000.00	221,750.00	84.79
DEPARTMENTAL INCOME								
Clerk Fees	A1255	1,797.13	1,429.33	814.30	1,000.00	1,000.00	1,000.00	0.00
Dog Control Fees	A1550	80.00	240.00	40.00	0.00	0.00	0.00	0.00
Recreat Concessions (vendors)	A2012	475.00	450.00	350.00	1,000.00	1,000.00	500.00	-50.00
Veterans	A2170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,352.13	2,119.33	1,204.30	2,000.00	2,000.00	1,500.00	-25.00
INTERGOVERNMENTAL CHARGES								
General Svcs. Other Government	A2210	20,144.00	0.00	0.00	0.00	0.00	0.00	0.00
County Landfill Distribution	A2376	31,093.62	31,039.05	31,136.06	30,000.00	30,000.00	31,000.00	3.33
Total		51,237.62	31,039.05	31,136.06	30,000.00	30,000.00	31,000.00	3.33
USE OF MONEY AND PROPERTY								
Interest & Earnings	A2401	899.53	729.89	463.05	500.00	500.00	7,000.00	1300.00
Total		899.53	729.89	463.05	500.00	500.00	7,000.00	1300.00

TOWN OF GALWAY
GENERAL FUND
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
LICENSES AND PERMITS								
Dog Licenses	A2544	1,452.00	1,532.00	706.00	1,500.00	1,500.00	1,000.00	-33.33
Total		1,452.00	1,532.00	706.00	1,500.00	1,500.00	1,000.00	-33.33
FINES AND FORFEITURES								
Fines & Forfeited Bail	A2610	6,436.00	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00
Total		6,436.00	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Refund Prior Year Expense	A2701	8,521.50	0.00	0.00	0.00	0.00	0.00	0.00
Gifts & Donations	A2705	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unclassified	A2770	3,139.37	437.60	0.00	0.00	0.00	0.00	0.00
Total		11,660.87	437.60	0.00	0.00	0.00	0.00	0.00
STATE AID								
Per Capita	A3001	0.00	20,144.00	0.00	21,000.00	21,000.00	20,100.00	-4.28
Mortgage Tax	A3005	94,487.08	76,380.31	51,009.36	90,000.00	90,000.00	100,000.00	11.11
Other	A3089	0.00	1,409.00	1,409.00	0.00	0.00	0.00	0.00
General Government Capital Projects	A3097A	0.00	0.00	0.00	0.00	0.00	65,000.00	****.**
Total		94,487.08	97,933.31	52,418.36	111,000.00	111,000.00	185,100.00	66.75
FEDERAL AID								
Arpa Revenue	A4089	113,583.00	0.00	23,656.18	223,879.27	223,879.27	0.00	-100.00
Total		113,583.00	0.00	23,656.18	223,879.27	223,879.27	0.00	-100.00
PROCEEDS OF OBLIGATIONS								
Pavilion Rental	A7989	0.00	50.00	100.00	0.00	0.00	0.00	0.00
Total		0.00	50.00	100.00	0.00	0.00	0.00	0.00

TOWN OF GALWAY
GENERAL FUND
2026 FINAL BUDGET
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
TOTAL REVENUES		1,123,080.71	953,603.25	431,083.30	818,379.27	818,379.27	788,650.00	-3.63
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-242,080.97	-170,212.13	604,654.97	276,921.91	576,921.91	100,000.00	-63.88
TOTAL REVENUES & OTHER SOURCES		880,999.74	783,391.12	1,035,738.27	1,095,301.18	1,395,301.18	888,650.00	-18.86

TOWN OF GALWAY
AMBULANCE FUND
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
PUBLIC HEALTH								
AMBULANCE								
Ambulance	AM4540.4	178,750.31	183,000.47	209,656.18	209,656.18	209,656.18	192,000.00	-8.42
Total		178,750.31	183,000.47	209,656.18	209,656.18	209,656.18	192,000.00	-8.42
Public Health Total		178,750.31	183,000.47	209,656.18	209,656.18	209,656.18	192,000.00	-8.42
TOTAL APPROPRIATIONS		178,750.31	183,000.47	209,656.18	209,656.18	209,656.18	192,000.00	-8.42

TOWN OF GALWAY
AMBULANCE FUND
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	AM1001	178,750.31	183,000.47	186,000.33	186,000.00	186,000.00	192,000.00	3.22
Total		178,750.31	183,000.47	186,000.33	186,000.00	186,000.00	192,000.00	3.22
FEDERAL AID								
Arpa Revunue	AM4089	0.00	0.00	0.00	23,656.18	0.00	0.00	-100.00
Total		0.00	0.00	0.00	23,656.18	0.00	0.00	-100.00
INTERFUND TRANSFERS								
Interfund Transfer	AM5031	0.00	0.00	23,656.18	0.00	23,656.18	0.00	0.00
Total		0.00	0.00	23,656.18	0.00	23,656.18	0.00	0.00
TOTAL REVENUES		178,750.31	183,000.47	209,656.51	209,656.18	209,656.18	192,000.00	-8.42
Appropriated Reserves	AM0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		0.00	0.00	-0.33	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		178,750.31	183,000.47	209,656.18	209,656.18	209,656.18	192,000.00	-8.42

TOWN OF GALWAY
GENERAL - OUTSIDE VILLAGE
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ATTORNEY CONTRACTUAL								
Attorney Contractual	B1420.4	0.00	0.00	6,951.00	0.00	7,000.00	7,000.00	****.**
Total		0.00	0.00	6,951.00	0.00	7,000.00	7,000.00	****.**
GENERAL GOVERNMENT SUPPORT								
Unallocated Ins	B1910.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Acct	B1990.4	0.00	0.00	0.00	10,000.00	3,000.00	15,000.00	50.00
Total		0.00	0.00	0.00	10,000.00	3,000.00	15,000.00	50.00
General Government Support Total		0.00	0.00	6,951.00	10,000.00	10,000.00	22,000.00	120.00
PUBLIC SAFETY								
BUILDING INSPECTION								
Personnel Services	B3620.11	32,884.64	65,000.00	43,775.00	66,950.00	66,950.00	69,000.00	3.06
Clerk Pers Serv	B3620.12	4,469.00	0.00	7,454.44	5,000.00	10,000.00	10,000.00	100.00
Contractual	B3620.4	44,204.24	24,655.49	11,581.39	15,000.00	15,000.00	15,000.00	0.00
Prof Fees	B3620.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		81,557.88	89,655.49	62,810.83	86,950.00	91,950.00	94,000.00	8.10
Public Safety Total		81,557.88	89,655.49	62,810.83	86,950.00	91,950.00	94,000.00	8.10
ECONOMIC ASSISTANCE AND OPPORTUNITY								
AGING RECREATION								
Contractual	B6772.4	12,070.00	13,000.00	6,665.00	13,500.00	13,500.00	13,950.00	3.33
Total		12,070.00	13,000.00	6,665.00	13,500.00	13,500.00	13,950.00	3.33
Economic Assistance And Opport Total		12,070.00	13,000.00	6,665.00	13,500.00	13,500.00	13,950.00	3.33
CULTURE AND RECREATION								
PLAYGROUNDS/RECREATIONS								
Personnel Ser	B7140.1	37,472.68	807.69	0.00	0.00	0.00	0.00	0.00

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Contractual	B7140.4	1,508.98	100.00	0.00	0.00	0.00	0.00	0.00
Contractua	B7140.41	3,706.35	0.00	0.00	0.00	0.00	0.00	0.00
Total		42,688.01	907.69	0.00	0.00	0.00	0.00	0.00
YOUTH PROGRAMS								
Youth Programs	B7310.1	3,583.82	1,545.29	-1,515.54	5,000.00	0.00	3,000.00	-40.00
Contractual	B7310.4	15,354.10	11,513.37	12,554.97	20,000.00	20,000.00	15,000.00	-25.00
Supplies	B7310.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	B7310.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investment Grant	B7310.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Baseball/softball	B7310.44	2,500.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
Baseball, Softball	B7310.440	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Youth Programs/trap	B7310.45	3,500.00	4,000.00	0.00	4,500.00	4,500.00	0.00	-100.00
Total		24,937.92	17,058.66	14,539.43	33,000.00	28,000.00	21,500.00	-34.84
Culture And Recreation Total		67,625.93	17,966.35	14,539.43	33,000.00	28,000.00	21,500.00	-34.84
HOME AND COMMUNITY SERVICES								
ZONING								
Personnel Services	B8010.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Services Clerk	B8010.12	1,446.10	1,276.74	684.51	4,000.00	4,000.00	5,000.00	25.00
Contractual	B8010.4	10,522.59	24,170.48	5,970.75	20,000.00	20,000.00	10,000.00	-50.00
Legal Fees	B8010.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll	B8010.42	880.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		12,848.69	25,447.22	6,655.26	24,000.00	24,000.00	15,000.00	-37.50
PLANNING								
Personnel Services	B8020.1	0.00	675.00	0.00	0.00	0.00	0.00	0.00
Personnel Services Clerk	B8020.12	1,347.30	1,515.48	1,411.78	4,000.00	4,000.00	5,000.00	25.00
Contractual	B8020.4	18,584.61	13,920.81	6,158.60	20,000.00	20,000.00	10,000.00	-50.00
Supplies	B8020.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal Fees	B8020.42	2,880.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll	B8020.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF GALWAY
GENERAL - OUTSIDE VILLAGE
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total		22,811.91	16,111.29	7,570.38	24,000.00	24,000.00	15,000.00	-37.50
Home And Community Services Total		35,660.60	41,558.51	14,225.64	48,000.00	48,000.00	30,000.00	-37.50
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	B9010.8	1,535.04	1,974.06	3,070.00	4,000.00	4,000.00	6,000.00	50.00
Social Security	B9030.8	6,212.09	5,366.14	4,193.01	6,000.00	6,000.00	7,500.00	25.00
Unemployment Ins	B9050.8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Insurance/employee Benefits	B9060.8	0.00	0.00	5,987.51	10,000.00	10,000.00	11,000.00	10.00
Total		7,747.13	7,340.20	13,250.52	20,000.00	20,000.00	24,500.00	22.50
Employee Benefits Total		7,747.13	7,340.20	13,250.52	20,000.00	20,000.00	24,500.00	22.50
TOTAL APPROPRIATIONS		204,661.54	169,520.55	118,442.42	211,450.00	211,450.00	205,950.00	-2.60

TOWN OF GALWAY
GENERAL - OUTSIDE VILLAGE
2026 FINAL BUDGET
Page 1 (11/13/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	B1001	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-PROPERTY TAX ITEMS								
Sales Tax	B1120	36,365.44	70,000.00	140,000.00	140,000.00	140,000.00	138,950.00	-0.75
Franchises	B1170	54,077.04	51,920.66	25,744.34	50,000.00	50,000.00	51,000.00	2.00
Total		90,442.48	121,920.66	165,744.34	190,000.00	190,000.00	189,950.00	-0.02
DEPARTMENTAL INCOME								
Safety Inspection	B1560	41,914.52	15,916.15	7,474.00	9,000.00	9,000.00	10,000.00	11.11
Other Recreation Income	B2089	3,415.00	0.00	0.00	0.00	0.00	0.00	0.00
Zoning Fees	B2110	520.00	1,040.00	1,612.00	500.00	500.00	1,500.00	200.00
Planning Bd Fees	B2115	650.00	1,975.00	1,525.00	1,000.00	1,000.00	1,500.00	50.00
Total		46,499.52	18,931.15	10,611.00	10,500.00	10,500.00	13,000.00	23.80
INTERGOVERNMENTAL CHARGES								
Other Govmts	B2350	2,088.00	2,777.00	500.00	1,500.00	1,500.00	1,000.00	-33.33
Total		2,088.00	2,777.00	500.00	1,500.00	1,500.00	1,000.00	-33.33
USE OF MONEY AND PROPERTY								
Interest & Earnings	B2401	0.00	73.47	56.82	50.00	50.00	2,000.00	3900.00
Total		0.00	73.47	56.82	50.00	50.00	2,000.00	3900.00
MISCELLANEOUS LOCAL SOURCES								
Refund Of Prior Years Expenditures	B2701	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gifts & Donations	B2705	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF GALWAY
GENERAL - OUTSIDE VILLAGE
2026 FINAL BUDGET
Page 2 (11/13/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
STATE AID								
State Youth Programs	B3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		139,030.00	143,702.28	176,912.16	202,050.00	202,050.00	205,950.00	1.93
Appropriated Reserves	B0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		65,631.54	25,818.27	-58,469.74	9,400.00	9,400.00	0.00	-100.00
TOTAL REVENUES & OTHER SOURCES		204,661.54	169,520.55	118,442.42	211,450.00	211,450.00	205,950.00	-2.60

TOWN OF GALWAY
HIGHWAY - TOWNWIDE
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
GENERAL GOVERNMENT SUPPORT								
Vehicle Insurance	DA1910.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION								
BRIDGES								
Contractual	DA5120.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
MACHINERY								
Personnel Services	DA5130.1	93,199.87	141,346.56	70,283.94	110,000.00	110,000.00	113,300.00	3.00
Equipment	DA5130.2	191,447.25	0.00	350,068.14	135,000.00	357,974.50	35,000.00	-74.07
Contractual	DA5130.4	104,537.91	128,138.96	53,123.87	125,000.00	126,458.46	125,000.00	0.00
Total		389,185.03	269,485.52	473,475.95	370,000.00	594,432.96	273,300.00	-26.13
BUILDINGS								
Contractual	DA5132.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRUSH & WEEDS MAINTENANCE								
Brush & Weeds Maintenance	DA5140.4	2,500.00	2,499.90	2,299.64	3,000.00	3,000.00	2,500.00	-16.66
Total		2,500.00	2,499.90	2,299.64	3,000.00	3,000.00	2,500.00	-16.66
SNOW REMOVAL								
Personnel Services	DA5142.1	126,937.22	187,058.95	117,571.81	183,000.00	183,000.00	188,500.00	3.00
Equipment	DA5142.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	DA5142.4	0.00	0.00	0.00	0.00	0.00	192,000.00	****.**
Fuel	DA5142.41	34,928.96	35,545.95	24,058.61	32,000.00	36,443.87	0.00	-100.00
Salt	DA5142.42	146,856.14	141,087.26	122,528.15	145,000.00	145,000.00	0.00	-100.00
Parts	DA5142.43	6,000.00	8,000.00	1,943.06	8,000.00	8,000.00	0.00	-100.00

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total		314,722.32	371,692.16	266,101.63	368,000.00	372,443.87	380,500.00	3.39
Transportation Total		706,407.35	643,677.58	741,877.22	741,000.00	969,876.83	656,300.00	-11.43
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	DA9010.8	26,800.20	31,028.76	34,000.00	34,000.00	34,000.00	49,000.00	44.11
Social Security	DA9030.8	16,781.21	25,087.97	14,361.65	20,000.00	20,000.00	23,500.00	17.50
Hospital & Medical Ins	DA9060.8	38,203.66	55,373.35	58,877.27	102,000.00	102,000.00	95,800.00	-6.07
Employee Benefits (insurance Buyout)	DA9089.8	0.00	0.00	0.00	0.00	0.00	1,200.00	****.**
Total		81,785.07	111,490.08	107,238.92	156,000.00	156,000.00	169,500.00	8.65
Employee Benefits Total		81,785.07	111,490.08	107,238.92	156,000.00	156,000.00	169,500.00	8.65
DEBT SERVICE								
INSTALLMENT PURCHASE DEBT								
Installment Purchase Debt	DA9785.6	0.00	0.00	74,411.00	80,000.00	80,000.00	58,855.75	-26.43
Interest Expense Installment Purc Debt	DA9785.7	0.00	0.00	0.00	0.00	0.00	17,394.25	****.**
Total		0.00	0.00	74,411.00	80,000.00	80,000.00	76,250.00	-4.68
Debt Service Total		0.00	0.00	74,411.00	80,000.00	80,000.00	76,250.00	-4.68
INTERFUND TRANSFERS								
TRANSFERS TO CAPITAL FUNDS								
Capital Equipment Fund	DA9950.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		788,192.42	755,167.66	923,527.14	977,000.00	1,205,876.83	902,050.00	-7.67

TOWN OF GALWAY
HIGHWAY - TOWNWIDE
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	DA1001	170,000.00	170,000.00	176,000.00	176,000.00	176,000.00	183,000.00	3.97
Total		170,000.00	170,000.00	176,000.00	176,000.00	176,000.00	183,000.00	3.97
REAL PROPERTY TAX ITEMS								
Other Payments In Lieu Of Taxes	DA1081	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-PROPERTY TAX ITEMS								
Sales Tax	DA1120	720,583.91	605,000.00	347,007.00	735,000.00	735,000.00	718,050.00	-2.30
Total		720,583.91	605,000.00	347,007.00	735,000.00	735,000.00	718,050.00	-2.30
DEPARTMENTAL INCOME								
Ambulance Charges	DA1640	0.00	19,634.61	4,443.87	0.00	4,443.87	0.00	0.00
Total		0.00	19,634.61	4,443.87	0.00	4,443.87	0.00	0.00
USE OF MONEY AND PROPERTY								
Interest & Earnings	DA2401	0.00	136.89	63.25	100.00	100.00	1,000.00	900.00
Total		0.00	136.89	63.25	100.00	100.00	1,000.00	900.00
SALE OF PROPERTY & COMPENSATION FOR								
Equipment Sale	DA2665	52,456.50	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	DA2680	0.00	48,237.50	1,458.46	0.00	1,458.46	0.00	0.00
Total		52,456.50	48,237.50	1,458.46	0.00	1,458.46	0.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Employee Contributions	DA2709	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unclassified Revenues	DA2770	3,262.69	8,057.77	0.00	0.00	0.00	0.00	0.00
Total		3,262.69	8,057.77	0.00	0.00	0.00	0.00	0.00

TOWN OF GALWAY
HIGHWAY - TOWNWIDE
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
STATE AID								
State Grants	DA3089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL AID								
Federal Aid Emergency	DA4960	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		946,303.10	851,066.77	528,972.58	911,100.00	917,002.33	902,050.00	-0.99
Appropriated Reserves	DA0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-158,110.68	-95,899.11	394,554.56	65,900.00	288,874.50	0.00	-100.00
TOTAL REVENUES & OTHER SOURCES		788,192.42	755,167.66	923,527.14	977,000.00	1,205,876.83	902,050.00	-7.67

TOWN OF GALWAY
HIGHWAY - OUTSIDE VILLAGE
2026 FINAL BUDGET
Page 1 (11/13/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
TRANSPORTATION								
ROAD REPAIRS								
Personnel Services	DB5110.1	208,503.34	227,227.56	149,162.45	253,000.00	253,000.00	260,600.00	3.00
Contractual	DB5110.4	0.00	0.00	0.00	0.00	211,249.96	397,500.00	****.**
Fuel	DB5110.41	45,920.49	35,460.91	17,875.50	34,000.00	34,000.00	0.00	-100.00
Stone & Rubble	DB5110.42	78,359.40	74,497.97	57,948.25	95,000.00	95,000.00	0.00	-100.00
Blacktop	DB5110.43	374,529.46	333,731.73	7,700.00	300,000.00	300,000.00	0.00	-100.00
Patch Material	DB5110.44	4,285.83	0.00	1,045.99	22,500.00	22,500.00	0.00	-100.00
General Repairs	DB5110.45	36,105.21	48,570.31	41,325.07	30,000.00	30,000.00	0.00	-100.00
Clothing Allowa	DB5110.46	5,622.01	7,147.81	3,929.17	6,000.00	6,000.00	0.00	-100.00
C.h.i.p.s.	DB5110.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		753,325.74	726,636.29	278,986.43	740,500.00	951,749.96	658,100.00	-11.12
BRUSH & WEEDS								
Contractual	DB5140.4	2,495.62	2,500.00	2,025.13	2,500.00	2,500.00	2,500.00	0.00
Total		2,495.62	2,500.00	2,025.13	2,500.00	2,500.00	2,500.00	0.00
Transportation Total		755,821.36	729,136.29	281,011.56	743,000.00	954,249.96	660,600.00	-11.09
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	DB9010.8	22,971.60	27,000.00	30,000.00	30,000.00	30,000.00	43,000.00	43.33
Social Security	DB9030.8	15,860.84	17,366.51	11,400.41	17,000.00	17,000.00	20,000.00	17.64
Unemployment Ins	DB9050.8	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
Hospital & Medical Ins	DB9060.8	35,473.90	64,577.51	27,941.78	48,000.00	48,000.00	44,800.00	-6.66
Employee Benefits (insurance Buyout)	DB9089.8	0.00	0.00	0.00	0.00	0.00	1,200.00	****.**
Total		74,306.34	108,944.02	69,342.19	96,200.00	96,200.00	110,200.00	14.55
Employee Benefits Total		74,306.34	108,944.02	69,342.19	96,200.00	96,200.00	110,200.00	14.55
TOTAL APPROPRIATIONS		830,127.70	838,080.31	350,353.75	839,200.00	1,050,449.96	770,800.00	-8.15

TOWN OF GALWAY
HIGHWAY - OUTSIDE VILLAGE
2026 FINAL BUDGET
Page 1 (11/13/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	DB1001	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-PROPERTY TAX ITEMS								
Sales Tax	DB1120	327,538.07	375,000.00	510,000.00	510,000.00	510,000.00	466,250.00	-8.57
Total		327,538.07	375,000.00	510,000.00	510,000.00	510,000.00	466,250.00	-8.57
USE OF MONEY AND PROPERTY								
Interest & Earnings	DB2401	2.61	136.14	74.26	100.00	100.00	4,000.00	3900.00
Total		2.61	136.14	74.26	100.00	100.00	4,000.00	3900.00
MISCELLANEOUS LOCAL SOURCES								
Refund Of Prior Year Expenditure	DB2701	2,200.00	120,436.56	0.00	0.00	0.00	0.00	0.00
Total		2,200.00	120,436.56	0.00	0.00	0.00	0.00	0.00
STATE AID								
Chips	DB3501	158,754.09	305,687.30	0.00	200,000.00	411,249.96	200,000.00	0.00
Total		158,754.09	305,687.30	0.00	200,000.00	411,249.96	200,000.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	DB5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		488,494.77	801,260.00	510,074.26	710,100.00	921,349.96	670,250.00	-5.61
Appropriated Reserves	DB0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF GALWAY
HIGHWAY - OUTSIDE VILLAGE
2026 FINAL BUDGET

	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATED FUND BALANCE	341,632.93	36,820.31	-159,720.51	129,100.00	129,100.00	100,550.00	-22.11
TOTAL REVENUES & OTHER SOURCES	830,127.70	838,080.31	350,353.75	839,200.00	1,050,449.96	770,800.00	-8.15

TOWN OF GALWAY
SALT BARN PROJECT
2026 FINAL BUDGET
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 07/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
TRANSPORTATION								
GARAGE/SALT BARN								
Equipment	HB5132.2	0.00	0.00	512,443.00	0.00	575,000.00	40,000.00	****.**
Total		0.00	0.00	512,443.00	0.00	575,000.00	40,000.00	****.**
EQUIPMENT & CAPITAL OUTLAY								
Equipment & Capital Outlay	HB5197.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Total		0.00	0.00	512,443.00	0.00	575,000.00	40,000.00	****.**
TOTAL APPROPRIATIONS		0.00	0.00	512,443.00	0.00	575,000.00	40,000.00	****.**

TOWN OF GALWAY
SALT BARN PROJECT
2026 FINAL BUDGET
Page 1 (11/13/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 07/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
USE OF MONEY AND PROPERTY								
Interest & Earnings	HB2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	HB5031	0.00	0.00	575,000.00	0.00	575,000.00	0.00	0.00
Total		0.00	0.00	575,000.00	0.00	575,000.00	0.00	0.00
PROCEEDS OF OBLIGATIONS								
Bond Anticipation Note	HB5731	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	575,000.00	0.00	575,000.00	0.00	0.00
Appropriated Reserves	HB0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		0.00	0.00	-62,557.00	0.00	0.00	40,000.00	****.**
TOTAL REVENUES & OTHER SOURCES		0.00	0.00	512,443.00	0.00	575,000.00	40,000.00	****.**

TOWN OF GALWAY
GALWAY FIRE DISTRICT
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
PUBLIC SAFETY								
FIRE PROTECTION								
Contractual	SF1-3410.4	310,000.42	325,000.05	347,750.00	347,750.00	347,750.00	358,200.00	3.00
Total		310,000.42	325,000.05	347,750.00	347,750.00	347,750.00	358,200.00	3.00
Public Safety Total		310,000.42	325,000.05	347,750.00	347,750.00	347,750.00	358,200.00	3.00
TOTAL APPROPRIATIONS		310,000.42	325,000.05	347,750.00	347,750.00	347,750.00	358,200.00	3.00

TOWN OF GALWAY
GALWAY FIRE DISTRICT
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	SF1-1001	310,000.00	325,000.05	347,750.32	347,750.00	347,750.00	358,200.00	3.00
Total		310,000.00	325,000.05	347,750.32	347,750.00	347,750.00	358,200.00	3.00
INTERFUND TRANSFERS								
Interfund Transfer	SF1-5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		310,000.00	325,000.05	347,750.32	347,750.00	347,750.00	358,200.00	3.00
Appropriated Reserves	SF1-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		0.42	0.00	-0.32	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		310,000.42	325,000.05	347,750.00	347,750.00	347,750.00	358,200.00	3.00

TOWN OF GALWAY
HARMONY FIRE DISTRICT
2026 FINAL BUDGET
Page 1 (11/13/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
PUBLIC SAFETY								
FIRE PROTECTION								
Contractual	SF2-3410.4	19,830.87	20,377.29	23,296.28	24,429.09	24,429.09	25,068.70	2.61
Total		19,830.87	20,377.29	23,296.28	24,429.09	24,429.09	25,068.70	2.61
Public Safety Total		19,830.87	20,377.29	23,296.28	24,429.09	24,429.09	25,068.70	2.61
TOTAL APPROPRIATIONS		19,830.87	20,377.29	23,296.28	24,429.09	24,429.09	25,068.70	2.61

TOWN OF GALWAY
HARMONY FIRE DISTRICT
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	SF2-1001	19,830.87	20,377.29	23,296.28	24,429.09	24,429.09	25,068.70	2.61
Total		19,830.87	20,377.29	23,296.28	24,429.09	24,429.09	25,068.70	2.61
TOTAL REVENUES		19,830.87	20,377.29	23,296.28	24,429.09	24,429.09	25,068.70	2.61
Appropriated Reserves	SF2-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		19,830.87	20,377.29	23,296.28	24,429.09	24,429.09	25,068.70	2.61

TOWN OF GALWAY
LIGHTING DISTRICT
2026 FINAL BUDGET

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
TRANSPORTATION								
STREET LIGHTING								
Contractual	SL5182.4	1,924.07	2,139.17	1,513.56	2,500.00	2,500.00	3,000.00	20.00
Total		1,924.07	2,139.17	1,513.56	2,500.00	2,500.00	3,000.00	20.00
Transportation Total		1,924.07	2,139.17	1,513.56	2,500.00	2,500.00	3,000.00	20.00
TOTAL APPROPRIATIONS		1,924.07	2,139.17	1,513.56	2,500.00	2,500.00	3,000.00	20.00

TOWN OF GALWAY
LIGHTING DISTRICT
2026 FINAL BUDGET
Page 1 (11/13/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	SL1001	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	20.00
Total		2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	20.00
TOTAL REVENUES		2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	20.00
Appropriated Reserves	SL0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-75.93	-360.83	-986.44	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,924.07	2,139.17	1,513.56	2,500.00	2,500.00	3,000.00	20.00